

Mr. Nolan offered the following Resolution and moved on its adoption:

**Borough of Highlands  
County of Monmouth**

**R-06-138**

**Resolution - SFY 2007 Emergency Temporary Appropriations #1**

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2007 budget and no adequate provision has been made in the SFY 2007 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2007 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

|                                    |              |
|------------------------------------|--------------|
| Current Fund Appropriations:       | 1,085,200.00 |
| Water-Sewer Utilty Appropriations: | 291,000.00   |

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

|                                    |              |
|------------------------------------|--------------|
| Current Fund Appropriations:       | 1,085,200.00 |
| Water-Sewer Utilty Appropriations: | 291,000.00   |

2. That said emergency temporary appropriation will be provided in the SFY 2007 budget under the following titles:

|                                    |              |
|------------------------------------|--------------|
| Current Fund Appropriations:       | 1,085,200.00 |
| Water-Sewer Utilty Appropriations: | 291,000.00   |

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mayor O'Neil and adopted on the following roll call vote:

|              |                                                                |
|--------------|----------------------------------------------------------------|
| ROLL CALL:   |                                                                |
| MOVED BY:    | Mr. Nolan                                                      |
| SECONDED BY: | Mayor O'Neil                                                   |
| AYES:        | Mr. Nolan, Mrs. Little, Mr. Caizza, Mr. Urbanski, Mayor O'Neil |
| NAYS:        | None                                                           |
| ABSENT:      | None                                                           |
| ABSTAIN:     | None                                                           |

Date: August 16, 2006

\_\_\_\_\_  
NINA LIGHT FLANNERY, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on August 16, 2006.

\_\_\_\_\_  
Borough Clerk/Deputy Borough Clerk

## SFY 2007 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

## MUNICIPAL BUDGET

| Department                                    | Salaries   | Other<br>Expenses | Total      |
|-----------------------------------------------|------------|-------------------|------------|
| "IN CAPS"                                     |            |                   |            |
| Borough Council                               |            |                   | 0.00       |
| Borough Clerk                                 | 11,000.00  |                   | 11,000.00  |
| Borough Administrator                         | 10,000.00  |                   | 10,000.00  |
| Central Services                              | 3,000.00   |                   | 3,000.00   |
| Financial Administration                      | 10,000.00  | 5,000.00          | 15,000.00  |
| Audit                                         |            | 33,000.00         | 33,000.00  |
| Assessment of Taxes                           | 3,000.00   |                   | 3,000.00   |
| Collection of Taxes                           | 8,000.00   |                   | 8,000.00   |
| Legal Services & Costs                        | 5,000.00   | 50,000.00         | 55,000.00  |
| Municipal Prosecutor                          | 4,000.00   |                   | 4,000.00   |
| Engineering Services                          |            | 60,000.00         | 60,000.00  |
| Public Building & Grounds                     |            | 11,000.00         | 11,000.00  |
| Shade Tree Commission                         |            |                   | 0.00       |
| Planning Board                                | 1,000.00   | 3,000.00          | 4,000.00   |
| Zoning Board                                  | 1,000.00   |                   | 1,000.00   |
| Fire                                          |            |                   | 0.00       |
| Police                                        | 300,000.00 |                   | 300,000.00 |
| Dispatch                                      | 15,000.00  |                   | 15,000.00  |
| Municipal Court                               | 8,000.00   |                   | 8,000.00   |
| First Aid                                     |            | 2,000.00          | 2,000.00   |
| Public Defender                               | 200.00     |                   | 200.00     |
| Emergency Management                          | 400.00     |                   | 400.00     |
| Streets & Roads                               | 20,000.00  |                   | 20,000.00  |
| Snow Removal                                  |            |                   | 0.00       |
| Monmouth County Regional<br>Health Commission |            | 15,000.00         | 15,000.00  |

|                                       |           |                   |                   |
|---------------------------------------|-----------|-------------------|-------------------|
| Dog Control                           |           | 2,000.00          | 2,000.00          |
| Beachfront Maintenance                |           | 600.00            | 600.00            |
| Parks & Playgrounds                   |           | 3,000.00          | 3,000.00          |
| Celebration of Public Events          |           |                   | 0.00              |
| Community Center                      | 10,000.00 | 5,000.00          | 15,000.00         |
| Uniform Fire Safety Act               | 3,000.00  |                   | 3,000.00          |
| Code Enforcement                      | 5,000.00  |                   | 5,000.00          |
| Sanitation                            | 20,000.00 |                   | 20,000.00         |
| Monmouth County<br>Reclamation Center |           | 100,000.00        | 100,000.00        |
| Construction Code Official            | 5,000.00  |                   | 5,000.00          |
| Mechanical Garage                     | 7,000.00  |                   | 7,000.00          |
| Condo Services                        |           |                   | 0.00              |
| Accumulated Leave                     |           |                   | 0.00              |
| UTILITIES:                            |           |                   |                   |
| Electricity                           |           | 5,000.00          | 5,000.00          |
| Street Lighting                       |           | 7,000.00          | 7,000.00          |
| Telephone                             |           |                   | 0.00              |
| Water                                 |           |                   | 0.00              |
| Natural Gas                           |           |                   | 0.00              |
| Telecommunications                    |           |                   | 0.00              |
| Gasoline & Diesel                     |           | 20,000.00         | 20,000.00         |
| Fire Hydrants                         |           | 14,000.00         | 14,000.00         |
| Deferred Charges:                     |           |                   |                   |
| Social Security System                |           | 25,000.00         | 25,000.00         |
| TOTAL INSIDE "CAP"                    |           | <u>449,600.00</u> | <u>360,600.00</u> |
|                                       |           |                   | <u>810,200.00</u> |
| "OUTSIDE CAPS"                        |           |                   |                   |
| Insurance:                            |           |                   |                   |
| Group                                 |           | 250,000.00        | 250,000.00        |
| Other                                 |           |                   | 0.00              |
| Workmen's Compensation                |           |                   | 0.00              |
| PERS                                  |           |                   | 0.00              |
| PFRS                                  |           |                   | 0.00              |
| GRANTS:                               |           |                   |                   |
| Smart Futures                         |           |                   | 0.00              |
| N.J.D.Y.F.S.                          |           |                   |                   |
| Children's After School<br>Program    |           |                   |                   |
| State Share                           |           |                   | 0.00              |
| Boro Share                            |           |                   | 0.00              |
| Body Armor Fund                       |           |                   | 0.00              |
| Summer Food                           |           |                   | 0.00              |
| D.D.E.F.                              |           |                   | 0.00              |
| TOTAL OUTSIDE "CAP"                   |           | <u>0.00</u>       | <u>250,000.00</u> |
|                                       |           |                   | <u>250,000.00</u> |
| SUB-TOTAL APPROPRIATIONS              |           |                   |                   |
| Statutory Additions:                  |           |                   |                   |
| Capital Improvement Fund              |           | 25,000.00         | 25,000.00         |
| SUB-TOTAL STATUTORY ADDITIONS         |           | <u>0.00</u>       | <u>25,000.00</u>  |
|                                       |           |                   | <u>25,000.00</u>  |
| TOTAL TEMPORARY MUNICIPAL BUDGET      |           | <u>449,600.00</u> | <u>635,600.00</u> |
|                                       |           |                   | <u>#####</u>      |

WATER-SEWER UTILITY:

|                              |                  |                   |                   |
|------------------------------|------------------|-------------------|-------------------|
| Operating:                   | 25,000.00        | 250,000.00        | 275,000.00        |
| Insurance:                   |                  |                   |                   |
| Group                        |                  | 15,000.00         | 15,000.00         |
| Other                        |                  |                   | 0.00              |
| Workmen's Compensation       |                  |                   | 0.00              |
| Capital Improvements:        |                  |                   |                   |
| Improvements to Sewer System |                  |                   | 0.00              |
| Statutory Expenditures:      |                  |                   |                   |
| PERS                         |                  |                   | 0.00              |
| Social Security System       |                  | 1,000.00          | 1,000.00          |
| Unemployment Compensation    |                  |                   |                   |
| Insurance                    |                  |                   | 0.00              |
| Total Water Sewer Utility    | <u>25,000.00</u> | <u>266,000.00</u> | <u>291,000.00</u> |